

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy ChargesName of the Company:- **NTPC - SAIL POWER COMPANY LTD**Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**Month:- **AUGUST 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	31816.12	0	243193.800
2	Value of Stock	(Rs.)	79147892.35	0	1680676394.670
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	14841.00	0	126716.96
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	14841.00	0	126716.960
6	Normative transit & handling losses (for coal based projects)	(MT)	118.73	0	1013.74
7	Net coal supplied of coal (5-6)	(MT)	14722.27	0	125703.22
C) PRICE					
8	Amount charged by the coal company	(Rs.)	27054398.00	0	624482589.06
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	657810.91	0	5616589.09
11	Total amount charged (8+9+10)	(Rs.)	27712208.91	0	630099178.15
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	11050011.00	0	219854344.00
	By Rail	(Rs.)	11050011.00	0	219854344.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	608955.26	0	5199444.74
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	11658966.26	0	225053788.74
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	39371175.17	0	855152966.89
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2546.695	0.000	6874.08
19	Blending Ratio (Domestic/Eauction)	%	31.400	0.000	68.600
20	Weighted average cost of Coal for the month	(Rs./MT)		5515.283	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3387.343	NA	4449.155
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	4282.594	NA	4400.331
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4193.689	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3247.785	NA	4129.549
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	4125.639	NA	4203.461
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3957.723	

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/DE/Comm)
BhilaiDGM,F&A
BhilaiGM (O&M)
BhilaiGM&BUH
Bhilai

04/10/19